

**MUNICIPIO DE JACONA MICHOACAN**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**

**CLASIFICACIÓN ADMINISTRATIVA**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2022**

(PESOS)

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**EGRESOS**

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>172,642,241.25</b>	<b>16,626,945.20</b>	<b>189,269,186.45</b>	<b>39,685,791.41</b>	<b>38,125,392.58</b>	<b>149,583,395.04</b>
PRESIDENCIA	11,610,841.74	-151,872.67	11,458,969.07	2,024,403.81	1,926,656.41	9,434,565.26
SECRETARIA	6,050,671.10	-59,911.37	5,990,759.73	877,301.86	856,542.23	5,113,457.87
SINDICATURA	4,625,595.79	88,940.02	4,714,535.81	742,461.35	721,744.47	3,972,074.46
TESORERÍA	11,551,983.84	1,805,536.96	13,357,520.80	3,872,228.22	3,791,268.35	9,485,292.58
OFICIALÍA MAYOR	57,759,374.39	3,932,561.96	61,691,936.35	11,626,759.69	11,339,247.41	50,065,176.66
COMPRAS Y ADQUISICIONES	1,174,366.42	10,940.01	1,185,306.43	188,095.53	178,618.33	997,210.90
OBRAS PÚBLICAS	26,885,809.63	4,952,673.20	31,838,482.83	7,108,844.65	6,879,065.20	24,729,638.18
PLANEACIÓN Y DESARROLLO URBANO	2,706,008.89	91,273.05	2,797,281.94	638,601.05	622,263.21	2,158,680.89
DESARROLLO SOCIAL	3,347,759.06	921,194.21	4,268,953.27	1,432,453.85	1,383,588.07	2,836,499.42
ASUNTOS AGROPECUARIOS	2,034,871.14	-45,531.90	1,989,339.24	163,950.40	160,726.90	1,825,388.84
ASEO PÚBLICO	22,821,407.64	2,138,507.31	24,959,914.95	5,300,082.11	4,684,583.96	19,659,832.84
REGIDORES	6,662,391.89	578,170.96	7,240,562.85	1,319,483.14	1,314,269.95	5,921,079.71
CONTRALORÍA	2,339,043.43	3,494.06	2,342,537.49	360,111.48	360,111.48	1,982,426.01
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	2,327,461.15	2,327,461.15	2,327,461.15	2,319,134.16	0.00
DIF	13,072,116.29	33,508.25	13,105,624.54	1,703,553.12	1,587,572.45	11,402,071.42
<b>II. GASTO ETIQUETADO</b>	<b>71,881,628.00</b>	<b>-3,731.67</b>	<b>71,877,896.33</b>	<b>5,967,330.49</b>	<b>5,635,588.29</b>	<b>65,910,565.84</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALÍA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
COMPRAS Y ADQUISICIONES	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PÚBLICAS	19,596,800.00	0.00	19,596,800.00	1,017,117.37	1,017,117.37	18,579,682.63
PLANEACIÓN Y DESARROLLO URBANO	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
ASEO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	52,284,828.00	-3,731.67	52,281,096.33	4,950,213.12	4,618,470.92	47,330,883.21
DIF	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>244,523,869.25</b>	<b>16,623,213.53</b>	<b>261,147,082.78</b>	<b>45,653,121.90</b>	<b>43,760,980.87</b>	<b>215,493,960.88</b>

C. ISIDORO MOSQUEDA ESTRADA

C. MARIA GUADALUPE OSEGUERA BARRIGA

LCP. FERNANDO DUARTE ELIZARRARAZ

LIC. LUCILA ALEJANDRA CARRILLO OCHOA

PRESIDENTE MUNICIPAL

SÍNDICA MUNICIPAL

TESORERO MUNICIPAL

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."